

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	583,622,270	100.00%	585,894,363	100.00%	△2,272,093	△0.39%
100 지방세수입	32,722,000	5.61%	32,600,000	5.56%	122,000	0.37%
110 지방세	32,722,000	5.61%	32,600,000	5.56%	122,000	0.37%
111 보통세	32,472,000	5.56%	32,050,000	5.47%	422,000	1.32%
113 지난년도수입	250,000	0.04%	550,000	0.09%	△300,000	△54.55%
200 세외수입	21,619,629	3.70%	15,238,031	2.60%	6,381,598	41.88%
210 경상적세외수입	11,921,895	2.04%	7,321,610	1.25%	4,600,285	62.83%
211 재산임대수입	432,234	0.07%	398,278	0.07%	33,956	8.53%
212 사용료수입	725,380	0.12%	897,027	0.15%	△171,647	△19.14%
213 수수료수입	2,815,535	0.48%	2,746,285	0.47%	69,250	2.52%
215 징수교부금수입	1,159,500	0.20%	1,180,020	0.20%	△20,520	△1.74%
216 이자수입	6,789,246	1.16%	2,100,000	0.36%	4,689,246	223.30%
220 임시적세외수입	8,780,534	1.50%	6,822,821	1.16%	1,957,713	28.69%
221 재산매각수입	1,815,000	0.31%	320,000	0.05%	1,495,000	467.19%
224 기타수입	6,765,534	1.16%	6,302,821	1.08%	462,713	7.34%
225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
230 지방행정제재·부과금	917,200	0.16%	1,093,600	0.19%	△176,400	△16.13%
231 과징금	8,000	0.00%	207,000	0.04%	△199,000	△96.14%
232 이행강제금	100,000	0.02%	80,000	0.01%	20,000	25.00%
233 변상금	12,500	0.00%	14,500	0.00%	△2,000	△13.79%
234 과태료	270,700	0.05%	266,100	0.05%	4,600	1.73%
236 부담금	510,000	0.09%	510,000	0.09%	0	0.00%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
300 지방교부세	256,420,000	43.94%	266,121,120	45.42%	△9,701,120	△3.65%
310 지방교부세	250,020,000	42.84%	256,521,120	43.78%	△6,501,120	△2.53%
311 지방교부세	250,020,000	42.84%	256,521,120	43.78%	△6,501,120	△2.53%
320 지방소멸대응기금	6,400,000	1.10%	9,600,000	1.64%	△3,200,000	△33.33%
321 지방소멸대응기금	6,400,000	1.10%	9,600,000	1.64%	△3,200,000	△33.33%
400 조정교부금등	20,693,538	3.55%	23,481,078	4.01%	△2,787,540	△11.87%
420 시·군조정교부금등	20,693,538	3.55%	23,481,078	4.01%	△2,787,540	△11.87%
421 시·군조정교부금등	20,693,538	3.55%	23,481,078	4.01%	△2,787,540	△11.87%
500 보조금	184,166,583	31.56%	183,253,834	31.28%	912,749	0.50%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	136,676,496	23.42%	128,843,965	21.99%	7,832,531	6.08%
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520 시·도비보조금등	47,490,087	8.14%	54,409,869	9.29%	△6,919,782	△12.72%
521 시·도비보조금등	47,490,087	8.14%	54,409,869	9.29%	△6,919,782	△12.72%
700 보전수입등및내부거래	68,000,520	11.65%	65,200,300	11.13%	2,800,220	4.29%
710 보전수입등	31,000,520	5.31%	25,200,300	4.30%	5,800,220	23.02%
711 잉여금	28,000,000	4.80%	22,200,000	3.79%	5,800,000	26.13%
712 전년도이월금	3,000,520	0.51%	3,000,300	0.51%	220	0.01%
720 내부거래	37,000,000	6.34%	40,000,000	6.83%	△3,000,000	△7.50%
722 예탁금및예수금	37,000,000	6.34%	40,000,000	6.83%	△3,000,000	△7.50%