

나. 세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	633,107,115	100.00%	632,251,003	100.00%	856,112	0.14%
100 지방세수입	32,722,000	5.17%	32,600,000	5.16%	122,000	0.37%
110 지방세	32,722,000	5.17%	32,600,000	5.16%	122,000	0.37%
111 보통세	32,472,000	5.13%	32,050,000	5.07%	422,000	1.32%
113 지난년도수입	250,000	0.04%	550,000	0.09%	△300,000	△54.55%
200 세외수입	27,870,471	4.40%	20,336,384	3.22%	7,534,087	37.05%
210 경상적세외수입	16,017,187	2.53%	12,404,913	1.96%	3,612,274	29.12%
211 재산임대수입	664,234	0.10%	563,678	0.09%	100,556	17.84%
212 사용료수입	2,523,192	0.40%	2,600,239	0.41%	△77,047	△2.96%
213 수수료수입	2,815,535	0.44%	2,746,285	0.43%	69,250	2.52%
214 사업수입	1,800,000	0.28%	3,000,000	0.47%	△1,200,000	△40.00%
215 징수교부금수입	1,159,500	0.18%	1,180,020	0.19%	△20,520	△1.74%
216 이자수입	7,054,726	1.11%	2,314,691	0.37%	4,740,035	204.78%
220 임시적세외수입	10,780,534	1.70%	6,822,821	1.08%	3,957,713	58.01%
221 재산매각수입	3,815,000	0.60%	320,000	0.05%	3,495,000	1092.19%
224 기타수입	6,765,534	1.07%	6,302,821	1.00%	462,713	7.34%
225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,072,750	0.17%	1,108,650	0.18%	△35,900	△3.24%
231 과징금	8,000	0.00%	207,000	0.03%	△199,000	△96.14%
232 이행강제금	100,000	0.02%	80,000	0.01%	20,000	25.00%
233 변상금	12,500	0.00%	14,500	0.00%	△2,000	△13.79%
234 과태료	270,700	0.04%	266,100	0.04%	4,600	1.73%
236 부담금	665,550	0.11%	525,050	0.08%	140,500	26.76%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
300 지방교부세	256,420,000	40.50%	266,121,120	42.09%	△9,701,120	△3.65%
310 지방교부세	250,020,000	39.49%	256,521,120	40.57%	△6,501,120	△2.53%
311 지방교부세	250,020,000	39.49%	256,521,120	40.57%	△6,501,120	△2.53%
320 지방소멸대응기금	6,400,000	1.01%	9,600,000	1.52%	△3,200,000	△33.33%
321 지방소멸대응기금	6,400,000	1.01%	9,600,000	1.52%	△3,200,000	△33.33%
400 조정교부금등	20,693,538	3.27%	23,481,078	3.71%	△2,787,540	△11.87%
420 시·군조정교부금등	20,693,538	3.27%	23,481,078	3.71%	△2,787,540	△11.87%
421 시·군조정교부금등	20,693,538	3.27%	23,481,078	3.71%	△2,787,540	△11.87%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
500 보조금	200,299,847	31.64%	195,359,842	30.90%	4,940,005	2.53%
510 국고보조금등	151,168,280	23.88%	139,203,896	22.02%	11,964,384	8.59%
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520 시·도비보조금등	49,131,567	7.76%	56,155,946	8.88%	△7,024,379	△12.51%
521 시·도비보조금등	49,131,567	7.76%	56,155,946	8.88%	△7,024,379	△12.51%
700 보전수입등및내부거래	95,101,259	15.02%	94,352,579	14.92%	748,680	0.79%
710 보전수입등	42,496,567	6.71%	39,360,273	6.23%	3,136,294	7.97%
711 잉여금	36,601,047	5.78%	33,346,723	5.27%	3,254,324	9.76%
712 전년도이월금	3,000,520	0.47%	3,001,050	0.47%	△530	△0.02%
713 용자금원금수입	2,895,000	0.46%	3,012,500	0.48%	△117,500	△3.90%
720 내부거래	52,604,692	8.31%	54,992,306	8.70%	△2,387,614	△4.34%
721 전입금	15,604,692	2.46%	14,992,306	2.37%	612,386	4.08%
722 예탁금및예수금	37,000,000	5.84%	40,000,000	6.33%	△3,000,000	△7.50%